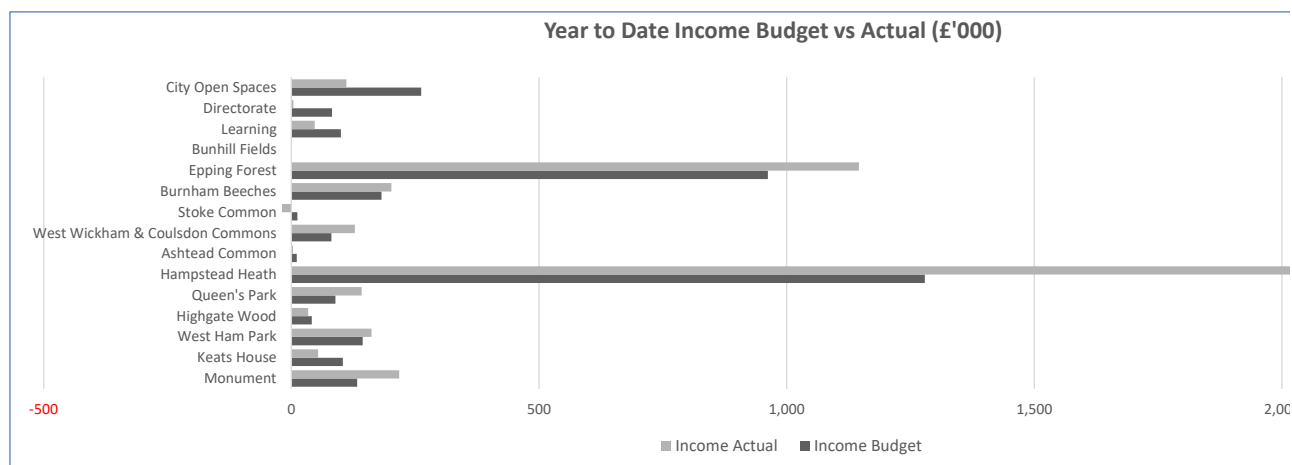
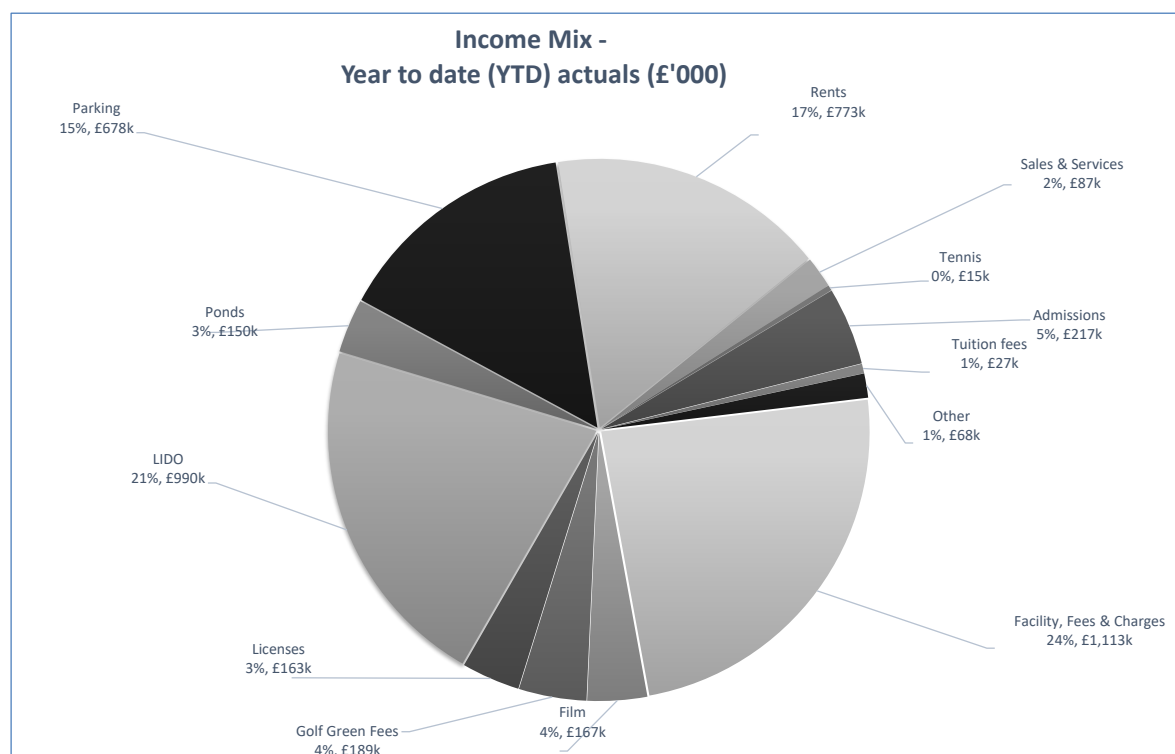


### Natural Environment - Income Performance 2023/24 - September (Period 6)



**Notes:**

- 1. City Open Spaces** - income to date is currently £151k behind profile due to lower than budgeted income being achieved to date from Section 106 contributions and other fees and charges.
- 2. Epping Forest** - £184k additional income to date primarily through golf fees income from the Visitor Centre.
- 3. Hampstead Heath** - income to date is £1.1m ahead of profile as a result of increased usage of facilities such as the Lido and Ponds.



**Notes:**

- 1.** Total year to date actual income as @ September (Period 6) = £4.635m
- 2.** Other relates to donations, government grants, S106 contributions, transfer from reserves
- 3.** Fees & Charges relates to use of facilities and admissions mainly at Epping Forest.
- 4.** Sales & Services relates to various sports provided and Visitor Centre shop at Epping.
- 5.** Car Parking comprises £379k Hampstead Heath, £238k Epping Forest and £61k Burnham Beeches.